

Single Member Cabinet Decision

**Executive
Forward Plan
Reference**

E2241

Highway Capital Structural Maintenance Programme 2011/12

Decision maker/s	Cllr Councillor Charles Gerrish, Cabinet Member for Service Delivery Cllr Malcolm Hanney, Deputy Leader & Cabinet Member for Resources
The Issue	Sets out the details within the Highway Structural Maintenance Programme for approval. The programme of expenditure is aimed to develop the policies of both the Joint Local Transports and Joint Local Asset Management Plans for Bath & North East Somerset in accordance with Government guidelines.
Decision Date	28 th March 2011
The decision	The Cabinet Members agrees that: 1.1 The Highway Structural Maintenance Programme for 2011/12 as set out in Appendix 1. 1.2 The Service Manager, Highways and Parking be delegated authority to alter the programme, in consultation with the Cabinet Member for Service Delivery, as may prove necessary during 2011/12 within the overall budget allocation.
Rationale for decision	The programme of works has been developed in accordance with priorities set out in the Local Transport Plan and sound asset management principles.
Financial and budget implications	1. The Structural Maintenance Block Capital Grant Settlement confirmed by the Department of Transport in December 2010 based on a National formula was set at £4.016million. The Council Cabinet through its annual budget setting has allocated an additional £1million to the Highways Structural Maintenance Programme, making of total £5.016million. 2. In order to manage the budget effectively regular monthly monitoring will be carried out and exceptions reported to the Cabinet Member, with reporting to Transport Board on a quarterly basis. Spending will be managed throughout the year to ensure that the overall budget is spent in a timely manner and programme changes approved through delegated decision making.
Issues considered	Social Inclusion; Customer Focus; Sustainability; Young People; Human Rights; Corporate; Health & Safety.
Consultation undertaken	Ward Councillors; Cabinet Members; Parish Council; Town Council; Section 151 Finance Officer; Monitoring Officer.
How consultation was carried out	A consultation was carried out on the 2011/12 programme with the Cabinet Member for Service Delivery, and engagement with Ward

	Members and Parish Councils undertaken early in March 2011 by e-mail. All proposed carriageway surfacing and surface treatment schemes were published on the Council's Internet Mapping System as part of this exercise.
Other options considered	None

Signatures of Decision Makers	
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Date of Signature	
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Subject to Call-in until 5 Working days have elapsed following publication of the decision